

Growing Impact and Reach: Opportunities for HE and FE to Work Together

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Growing Impact and Reach: Opportunities for HE and FE to Work Together

Contexts

Innovate UK Perspective

Northern Ireland NWRC Experiences

KTP Adviser Perspectives

Roundtables

Feedback, Discussion & Thoughts



Contexts

Well established regional business reach of FE

HE pre & post award infrastructure

FE Innovation Champions & Clusters

High impact KE interventions

FE KTP engagement

Capacity and infrastructure barriers



Innovate UK Support for FE Innovation

Rosie Peacock







Knowledge Transfer Partnerships



Supporting Businesseswith Innovation & KTP

Helping business is our business





Dr. Fergal Tuffy, NWRC Business Support Centre Manager



North West Regional College



- One of 6 FE Colleges in NI
- 3 main locations 5 campuses
- Derry, Limavady & Strabane
- 12,500+ enrolments
- ~2,500 FT and ~10,000 PT
- 600+ staff
- £47 million turnover
- **NWRC** corporate video















What we do.....



Developing Skills, Fostering Innovation, Driving Applied Research

Customised Industry Training

- Bespoke training for industry responsive to their needs
- Delivered through curriculum schools
- DfE Skills Focus, Skill Up, Assured Skills Academies....
- Developing the pipeline and talent of those already in work
-almost 1000 people in the past year

Industry r&D (Dedicated technical consultants & academic staff)

- Helping companies develop new products, processes and services
- Practical solutions market focussed
- Delivered via 5 novel innovation centres & their staff
- Supporting businesses to be more innovative and competitive...
 develop new products, processes and markets
 over 150 business annually across the island











NWRC Innovation Centres



- NWRC Vision.... Economically focussed innovation & skills centres £4M+ investment
 - Foodovation Nov 2016
 - Product Design Centre Nov 2018
 - DIAL Centre (Design Innovation for Assisted Living) Nov 2019
 - XR Centre June 2022
 - i4.0 Centre evolved from discussions for UKRI SIP Smart Nano NI project March 2023
- Supporting industry new product & process development and industry growth
 - Support to students, staff, entrepreneurs, industry and community;
 - Info about new technologies
 - Access to state-of-the-art equipment and skills
 - Assisting early-stage entrepreneurs, micro and SMEs
 - Idea generation and producing prototypes, mock-ups and technology demonstrators
 - Conducting industry r&D and link back to curriculum
 - NWRC Business Support Centre Showreel (youtube.com)

























Innovation escalator.....





Strategic R&D innovation project – Typically 2 years

- Braidwater Outstanding KTP award;
- 7 to date at NWRC; 2 ongoing.



Innovation Vouchers & AKT

- NWRC consultancy to develop a new product
- 30+ delivered for small companies per year
- AKT project with Broighter Gold on 'waste' seed cake







Developing Capacity

Building Innovation Awareness

Building awareness and support for companies to take the first steps in undertaking innovation solutions to technical and business challenges.



- 1:1 bespoke training to implement innovation activity for a new product
- Stimulating innovation activity 1st engagement fresh thinking
- 75+ businesses supported per year















KTP Case Study - Braidwater



- Braidwater is an Eglinton-based construction company across residential, commercial, industrial, retail development - projects across UK & Ireland
- Wanted to develop an "Intelligent Home Delivery Platform" <u>Braidwater Video</u>
- KTP developed a cloud-based system to manage the construction process from site selection to handover
- 2-year project with £150K funding from InnovateUK & Invest NI
- NWRC graduate, software developer, was recruited as KTP Associate
- Project developed a system using various technologies such as;
 - satellite imagery & drone technology for surveys,
 - linking with Building Information Modelling (BIM) data, building plans, site plans legal documentation,
 - 360 video, augmented reality, app development, AI for housing demand, chatbot & automated customer portal















NWRC KTPs



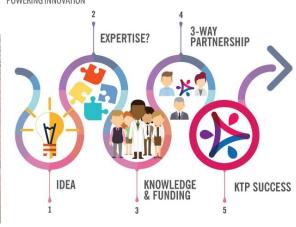
NWRC & AE GLOBAL KTP (Knowledge Transfer Partnership)

























KTP & the process

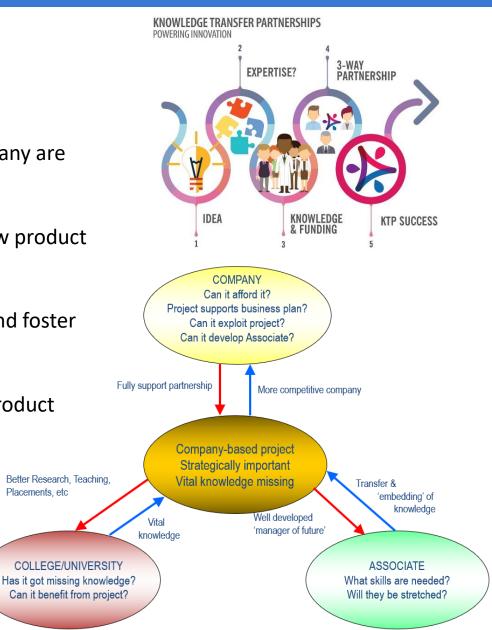
Placements, etc



- UK-wide programme for industry-academic partnership
- Funded by InnovateUK & various research partners (Invest NI in NI)
- Company with a plan for an innovative product or service but company are missing key knowledge
- A knowledge base (such as NWRC) who has the knowledge
- A graduate who is appointed to undertake the work to deliver the new product or service for the business
- Knowledge Transfer Partnerships will help the business:
 - Embed expertise, generate new knowledge, expand capability and foster a culture of innovation
 - Drive competitive advantage through accelerated innovation
 - Increase revenue/profits through access to new markets, new product development, increased productivity and better processes









KTP & the process

- Project length typically 2 years
- Needs to be a <u>strategic innovation</u> project
- SMEs (less than 250 staff) get 60% funding from InnovateUK towards project
- Graduate will be recruited, jointly by College & Company
- Graduate is employed by NWRC but works to business terms & conditions
- Project and graduate is based at the Company with support from College
- Academic supervisor spends around 0.5 day per week on the project
- Meeting (LMC) with Innovate UK advisor 3/4 times per year
- College gets £15K per year to cover academic supervision costs
- Similar amount in academic overhead so up to £30K per annum
- College manages the project & claims quarterly in arears



Knowledge Transfer Partnerships



Table 2 - non-fEC

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4000 3100 4000 0	1600 1240 1600	18000 2400 1860 2400 0 78660	
4000 3100 4000	1600 1240 1600	2400 1860 2400	
4000 3100	1600	2400	
4000	1600	2400	
ort 30000	12000	18000	
90000	36000	54000	
£	£	£	
Partnership Budget	Business's Contribution	Government Contribution	
	Budget	Budget Contribution	

Contribution to the Knowledge Base Partner's overheads calculated at 46% of the Government contribution to direct staff costs (column 3 figures at a. and b. above).	33120
Maximum amount of Government Grant Total of Government contribution, including the 'Indirect costs' element	111780

		60%	40%				
Directly incurred costs		InnovateUK UKRI					
Associate(s) Employment Costs	£80,000	£48,000.00	£32,000.00				
Associate(s) Development	£4,000	£2,400.00	£1,600.00				
Travel and Subsistence	£2,500	£1,500.00	£1,000.00				
Consumables	£4,000	£2,400.00	£1,600.00				
	£0	£0.00	£0.00				
Directly Allocated Costs	£0	£0.00	£0.00				
Knowledge Base Supervisor	£30,000	£18,000.00	£12,000.00				
Academic Institution Overhead	£30,636.00	£30,636.00					
Total	£151,136.00	£102,936.00	£48,200.00	£24,100.00			
Graduates are paid by NWRC but working	g to company	T&Cs. Paid within NWRC sa	lary band 5. starting at	the bottom, hav	ve access to NWRC		
pension but only get no of days annual le			,				
NWRC	Scale point	2024/25 Estimated scale £	ER NIC (all staff)	Employer on-cost – NILGOSC Members	Total for NILGOSC		
	Point 20	£30,296	£2,925	£5,756	£38,977.29	Starting point	
ľ	Point 21	£30,825	£2,998	£5,857	£39,679.80	1 year in incremen	t to this
ľ	Point 22	£31,364	£3,072	£5,959	£40,395.59		
Band 5	Point 23	£32,076	£3,171	£6,094	£41,341.13		
	Point 24	£33,024	£3,302	£6,275	£42,600.07		
	Point 25	£33,945	£3,429	£6,450	£43,823.16		
Over KTP duration							
1 year at point 20				£38,977.29	£38,977.29		
1 year at point 21				£39,679.80	£39,679.80		
					£0.00		
					£78,657		
KTP budget associate salary costs for	2 years				£80,000		
Company Top-up							
Total company contribution over 2 yes	ars				£48,200		
Monthly invoice from NWRC to Company	y (above divide	ed by 24 months)			£2,008.33		



Why *KTP....?*?



Benefits for academics

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- The chance to build new relationships with industry *or* take existing relationships further
- The opportunity to apply the latest academic 'know-how' to solve real-world issues
- KTPs provide an opportunity to form a multi-disciplinary academic team that will add significant value
- Learn together with industry via the KTP College : associate : company
- Academic staff to learn new knowledge applied to industry needs & trends applied staff development
- There is an opportunity to facilitate business engagement with student projects
- Many academics use their experience of KTPs to enrich their teaching practices
- Increased credibility for College for applied innovation
- Case studies for classroom & on media / social media
- Demonstrate how College can support industry to address a real-world challenges
- Trusted partnerships can lead to industrial student placements, guest speakers, site visits
- Additional income for College as a result of undertaking a KTP











Developing skills, fostering innovation; driving applied research.

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http://bsc.nwrc.ac.uk/













KTP Adviser Perspectives & Support

Ken Frame



Roundtables

In table groups of mixed FE & HE

Share your current KTP experience

What are your aspirations?

What are the challenges and barriers you face?

Where are your KE strengths?

What models do you see for HE & FE collaboration / partnering?

Table Feedback & Discussion